

Fig. 1

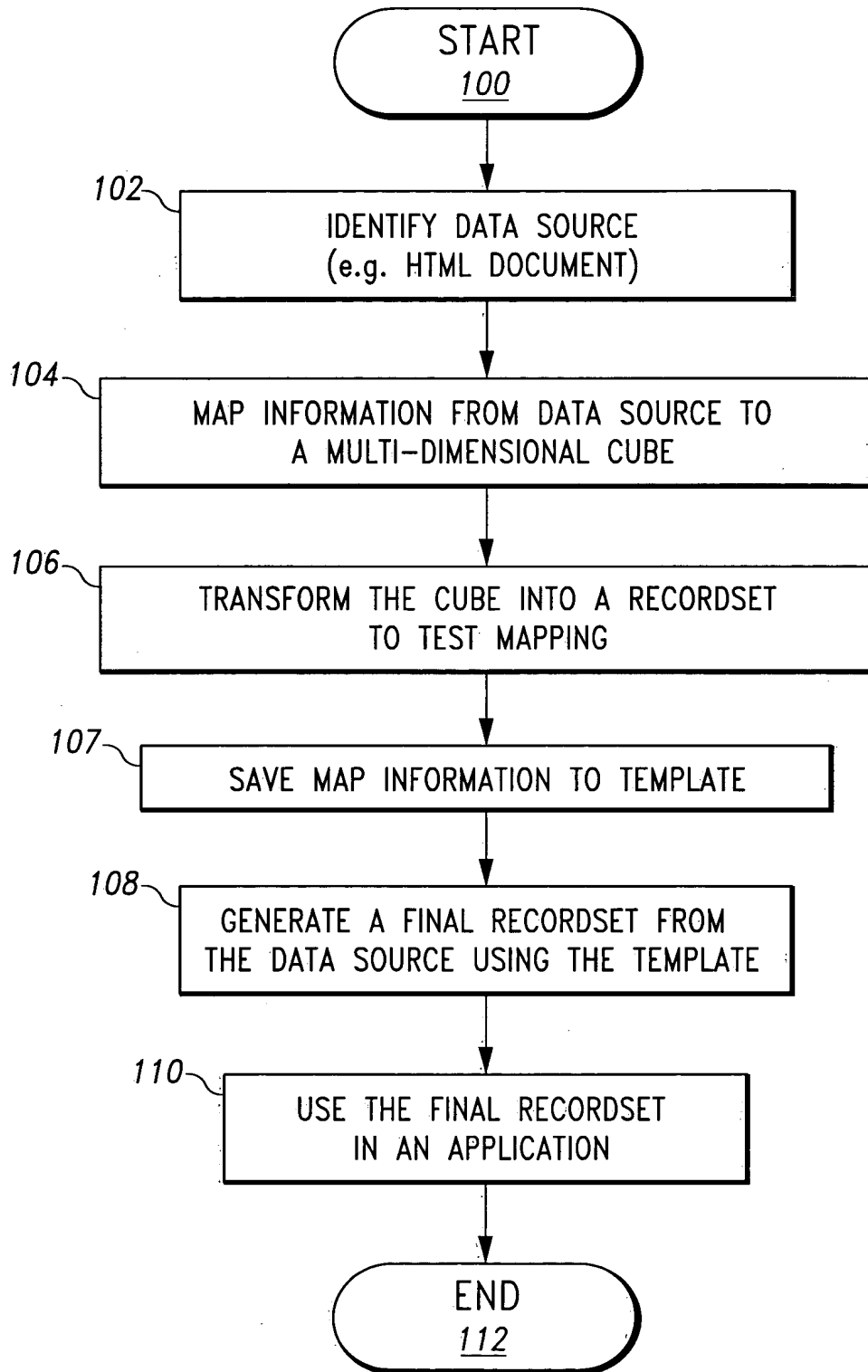


Fig. 2

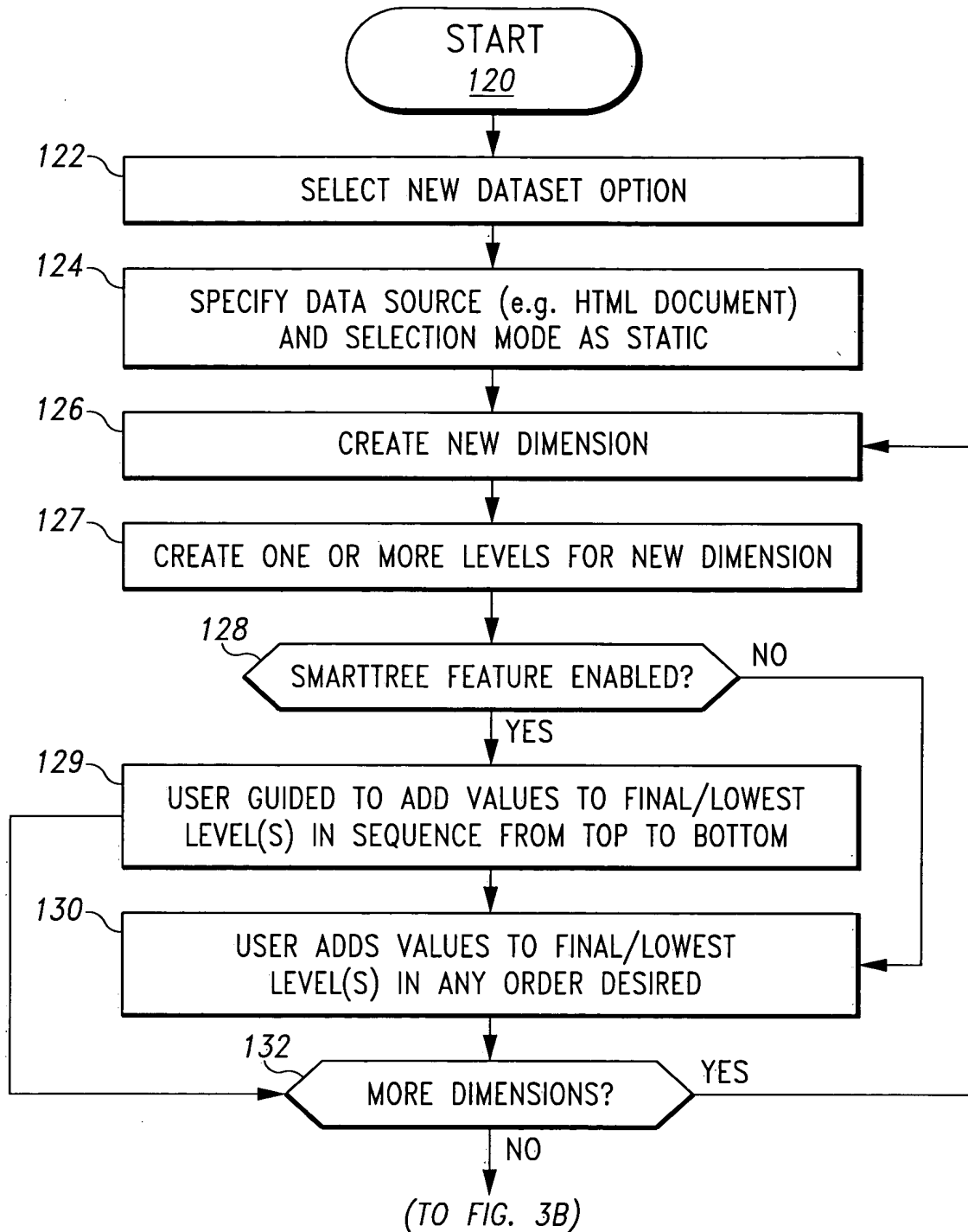


Fig. 3A

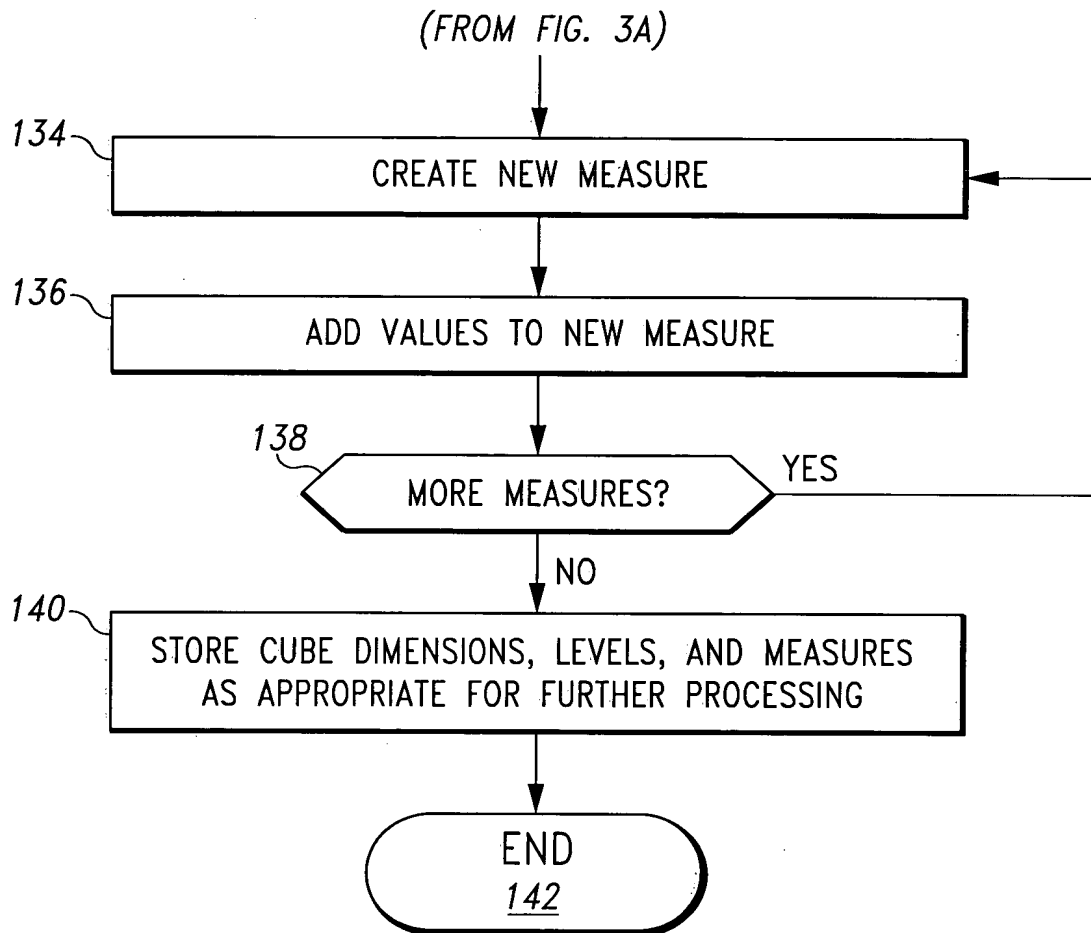


Fig. 3B

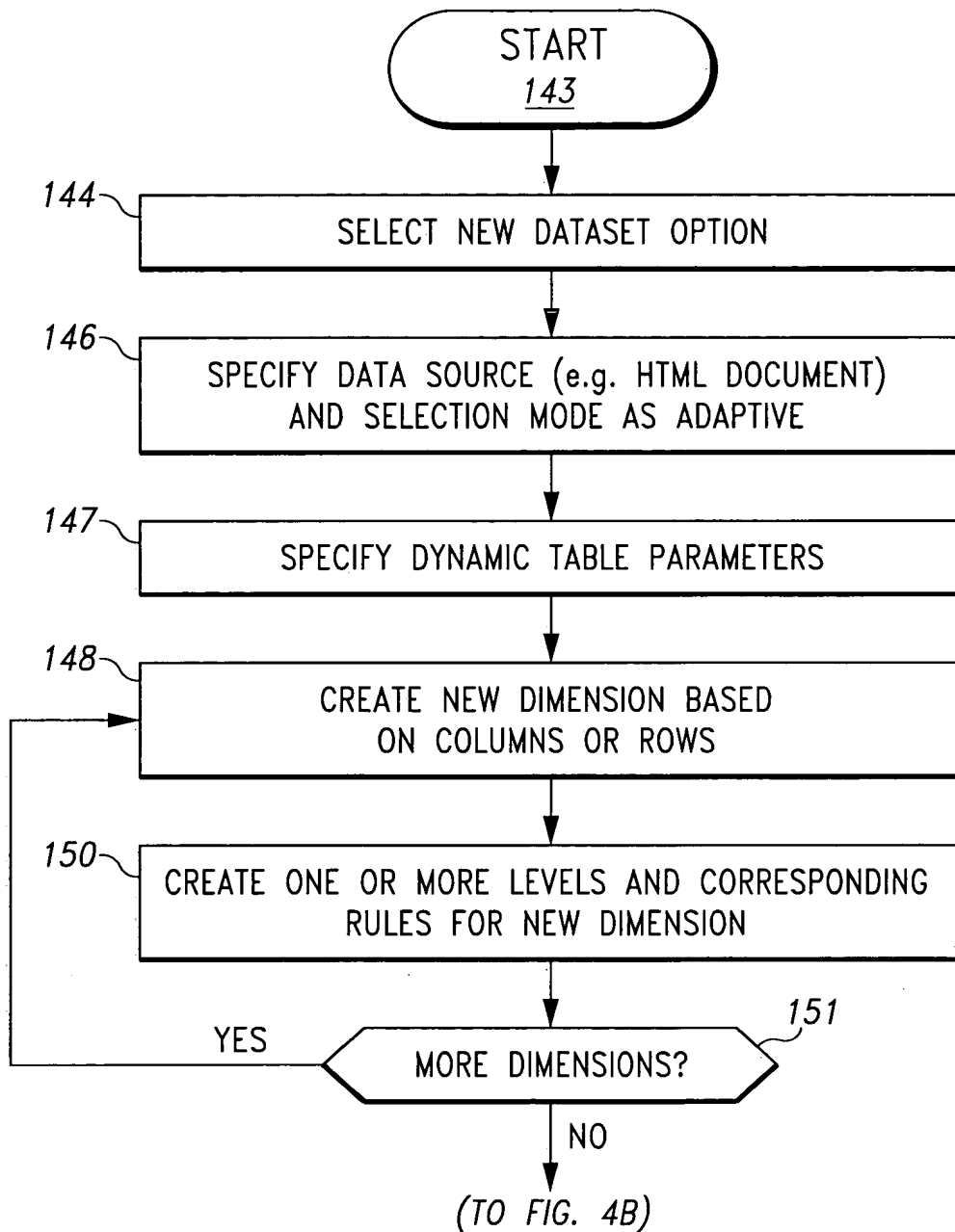


Fig. 4A

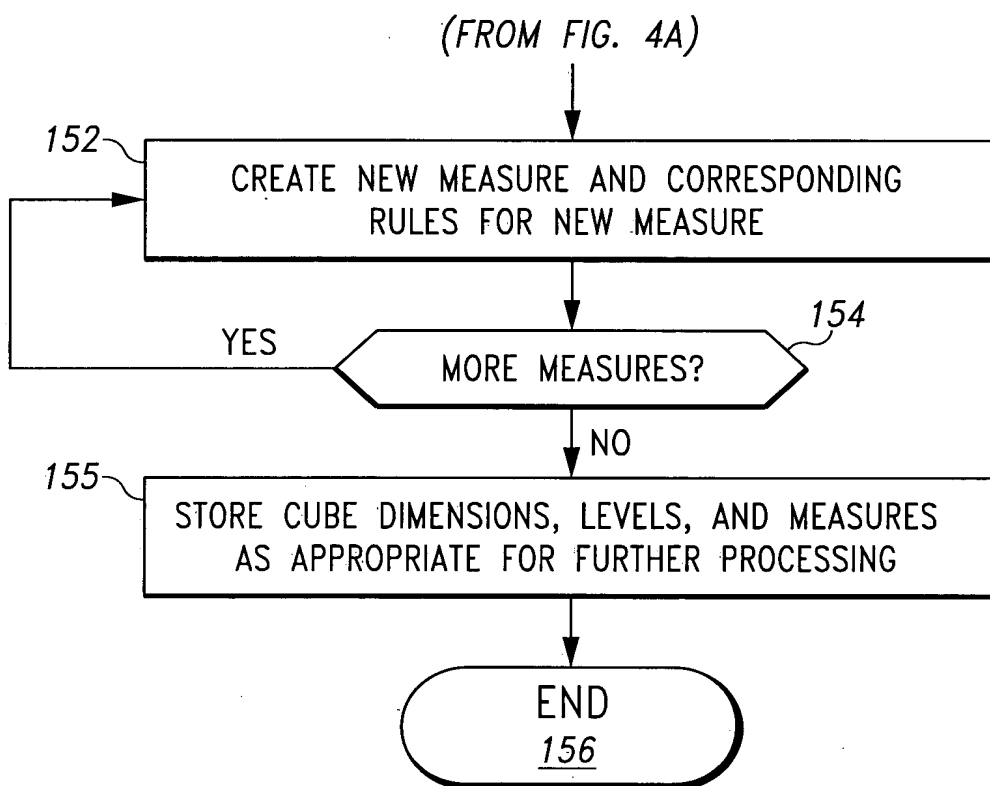


Fig. 4B

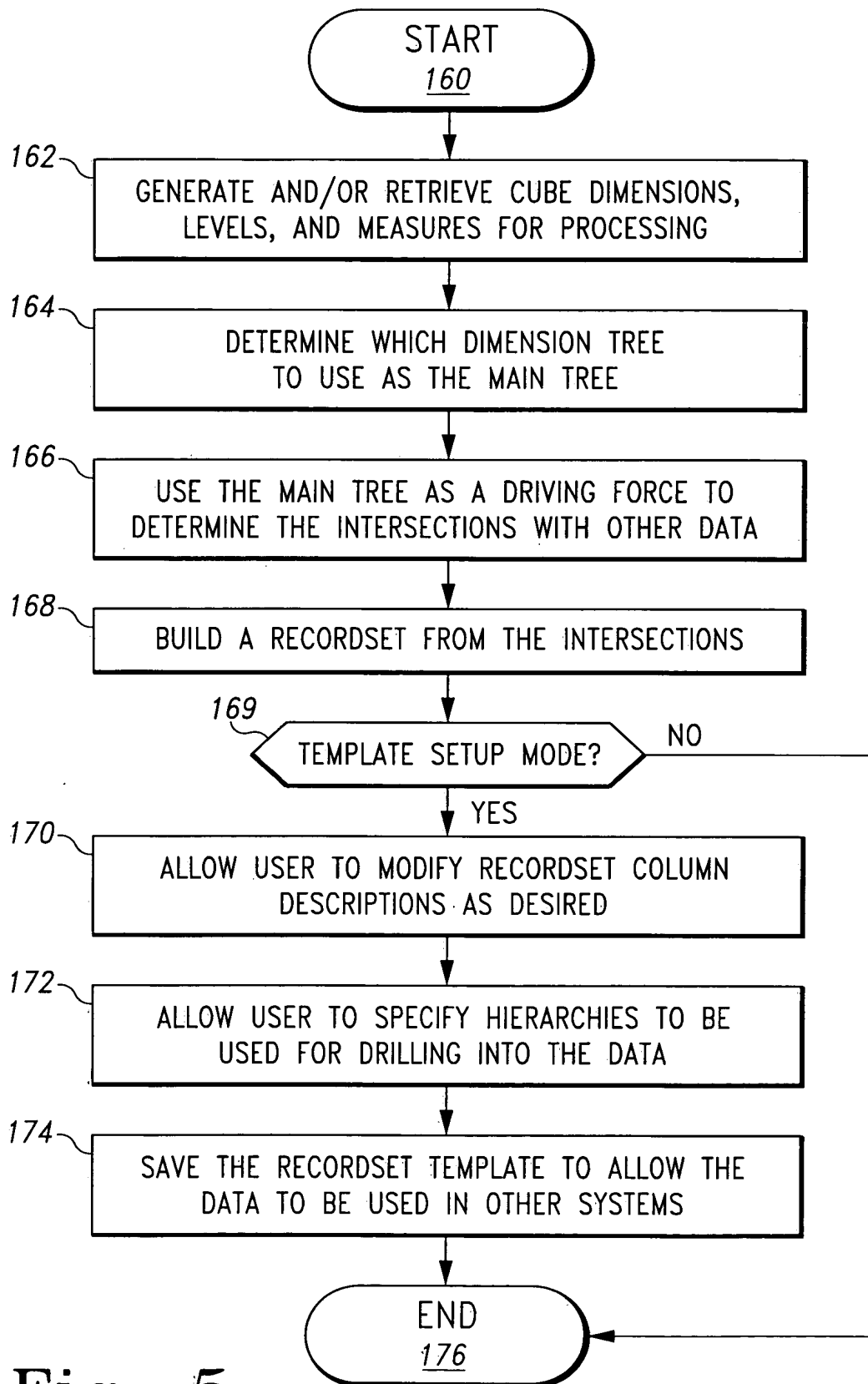


Fig. 5

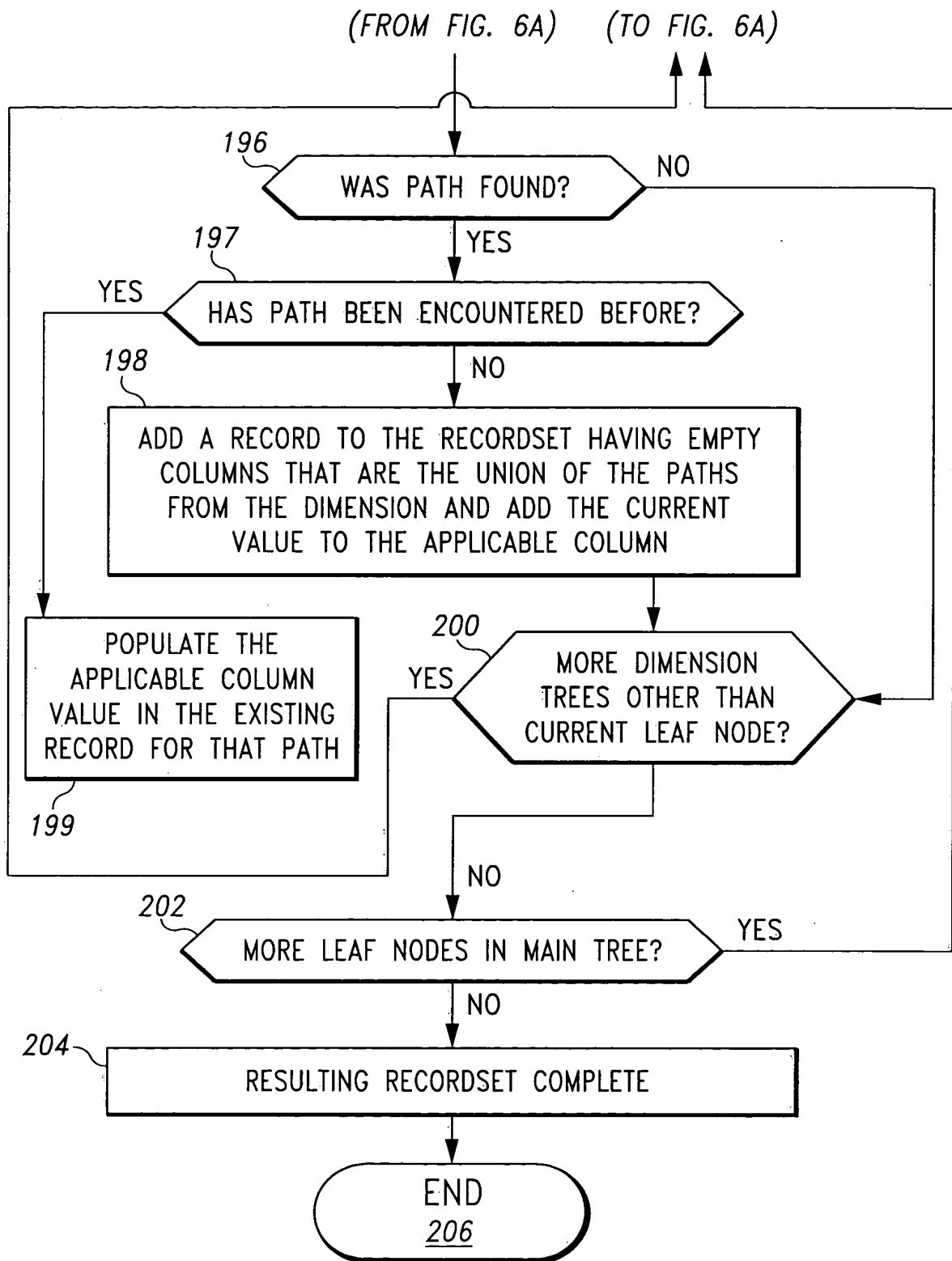


Fig. 6B

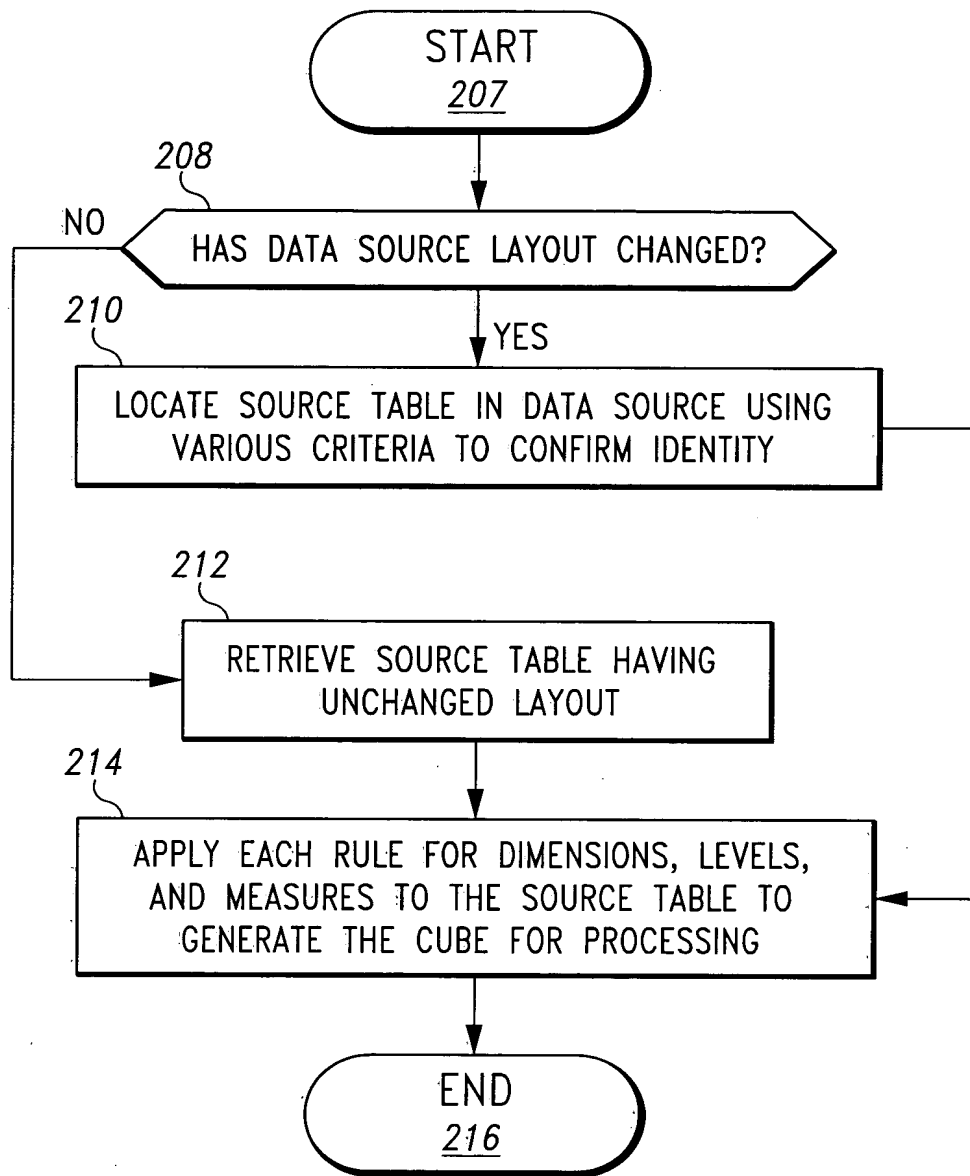


Fig. 7

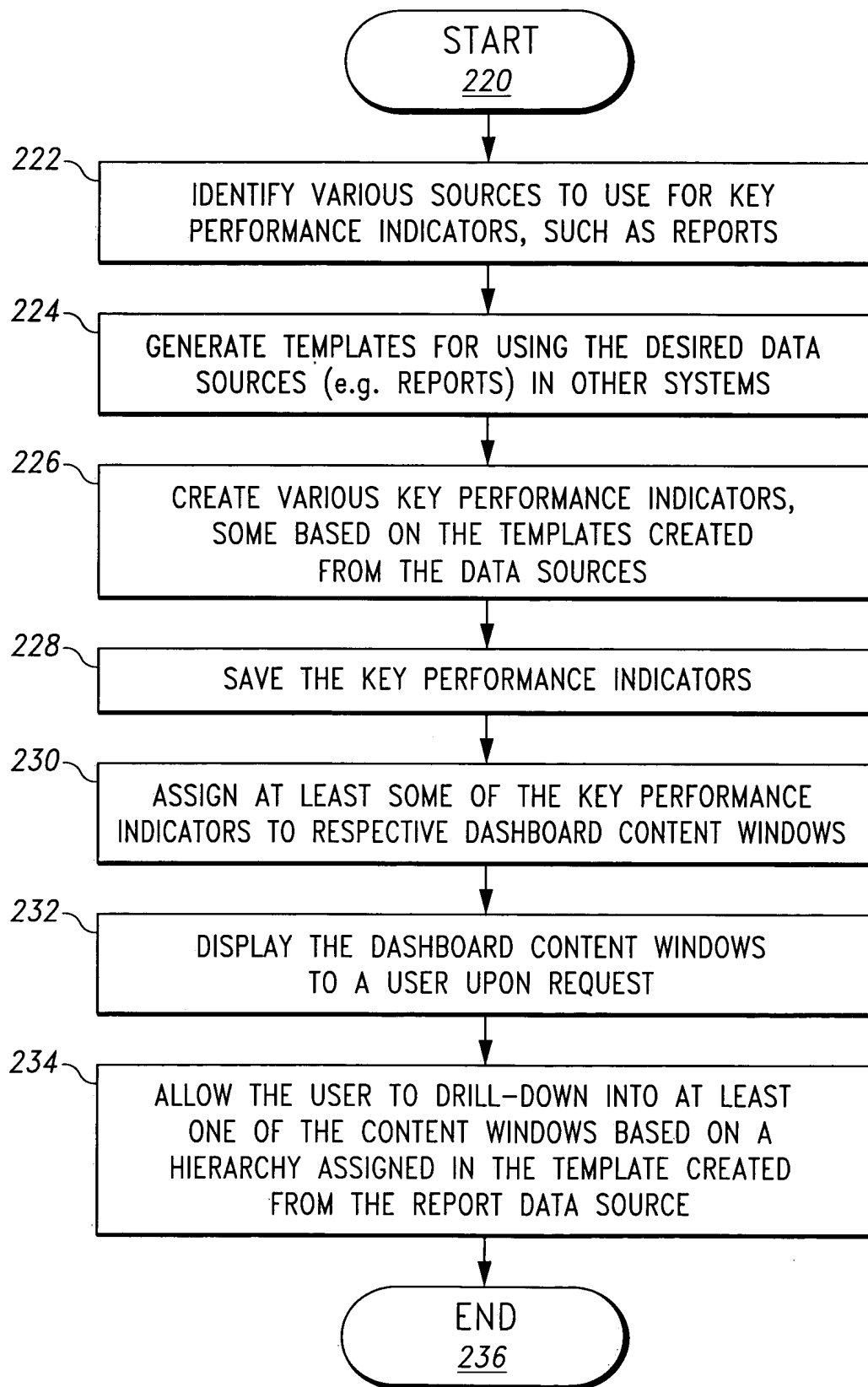


Fig. 8

240



Semi-monthly Time Reporting By Year

			1999		2000	
			Actual	Budget	Actual	Budget
Q1	January	1	125	343	432	34
		2	432	233	54	23
	February	1	653	332	765	34
		2	243	422	234	234
	March	1	231	76	65	543
		2	653	324	24	23
Q2	April	1	342	65	453	234
		2	642	324	54	654
	May	1	452	654	324	23
		2	357	234	465	54
	June	1	435	543	23	23
		2	432	234	547	45

Fig. 9

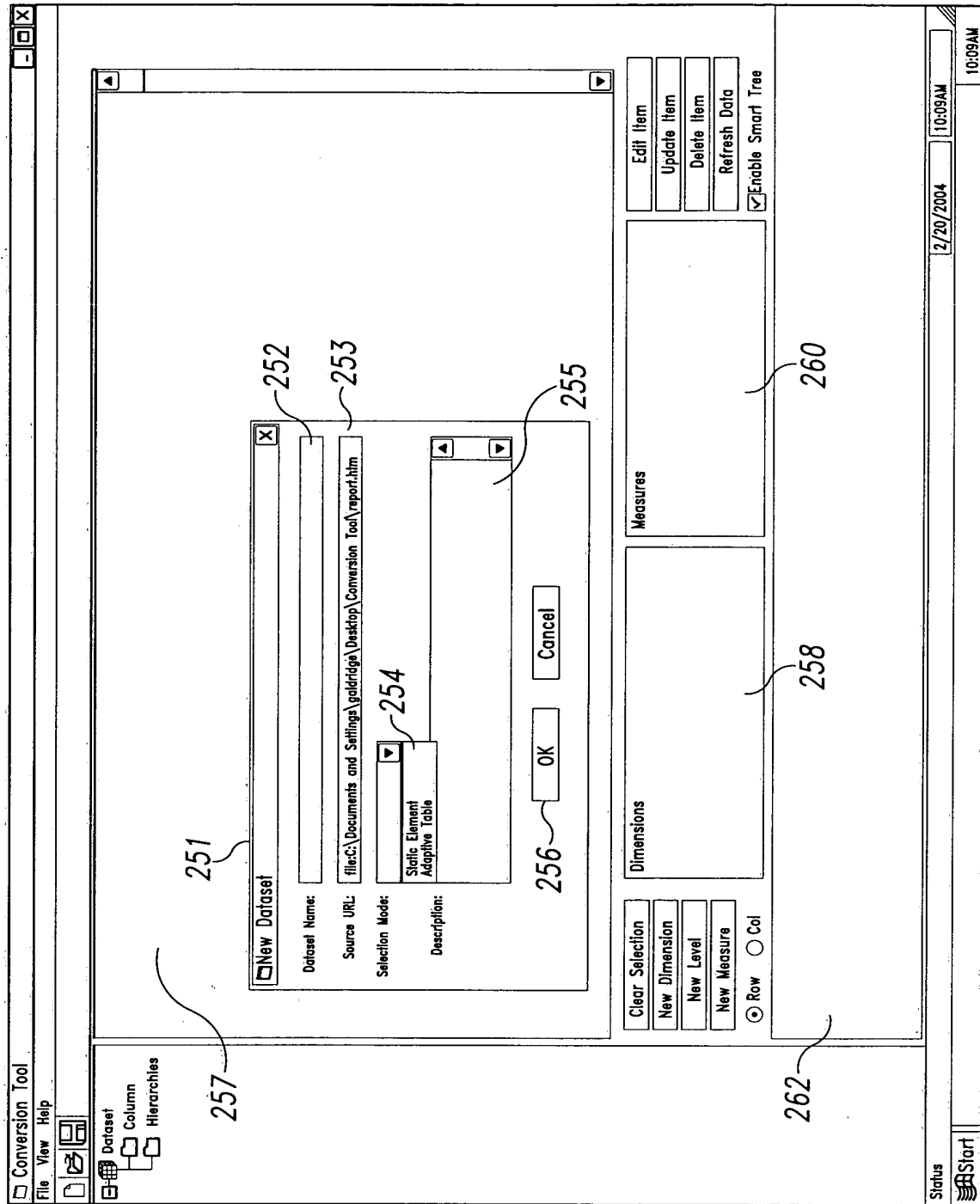


Fig. 10

270

Conversion Tool

File View Help

Dataset Column Hierarchies

Semi-monthly Time Reporting By Year

		1999	2000
Q1	January	125	432
	February	343	34
	March		
Q2	April	342	433
	May	642	54
	June	452	324
		357	465
		435	23
		432	547
		234	45

271

New Dimension

Please enter name for this dimension

OK Cancel

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Dimensions

Measures

Clear Selection

New Dimension

New Level

New Measure

Row Col

Edit Item

Update Item

Delete Item

Refresh Data

Enable Smart Tree

Status

Start

2/20/2004

10:13AM

Fig. 11

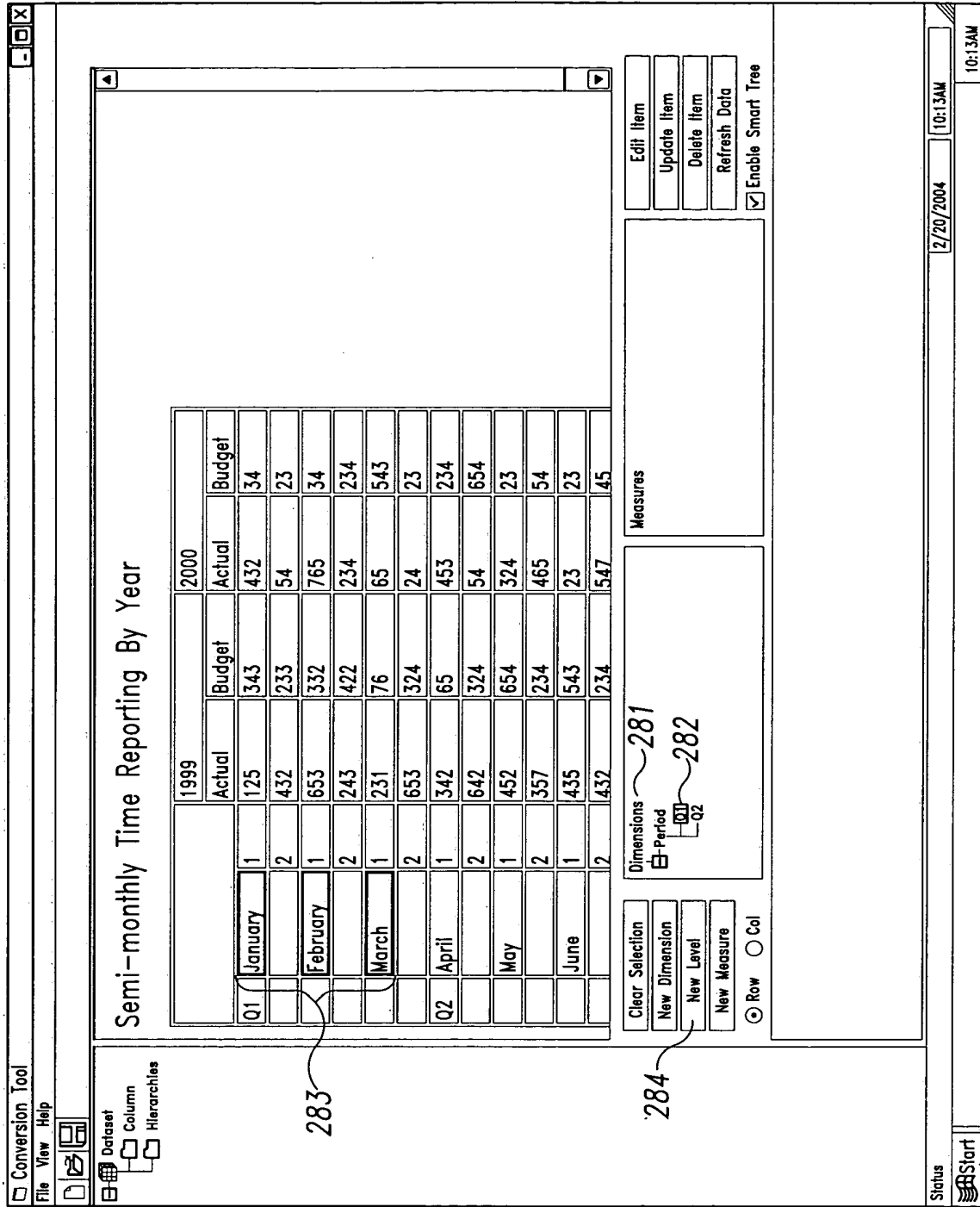


Fig. 12

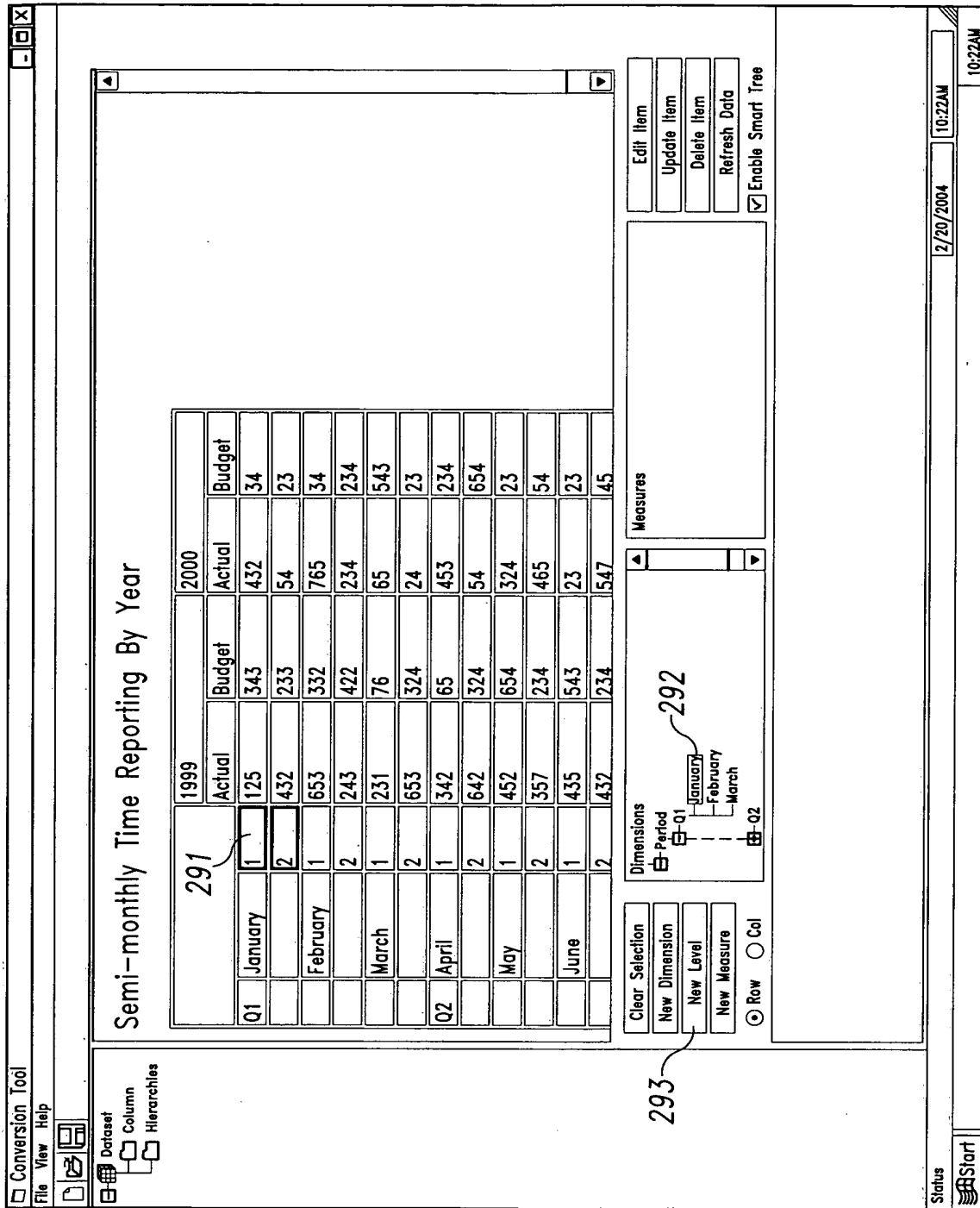


Fig. 13

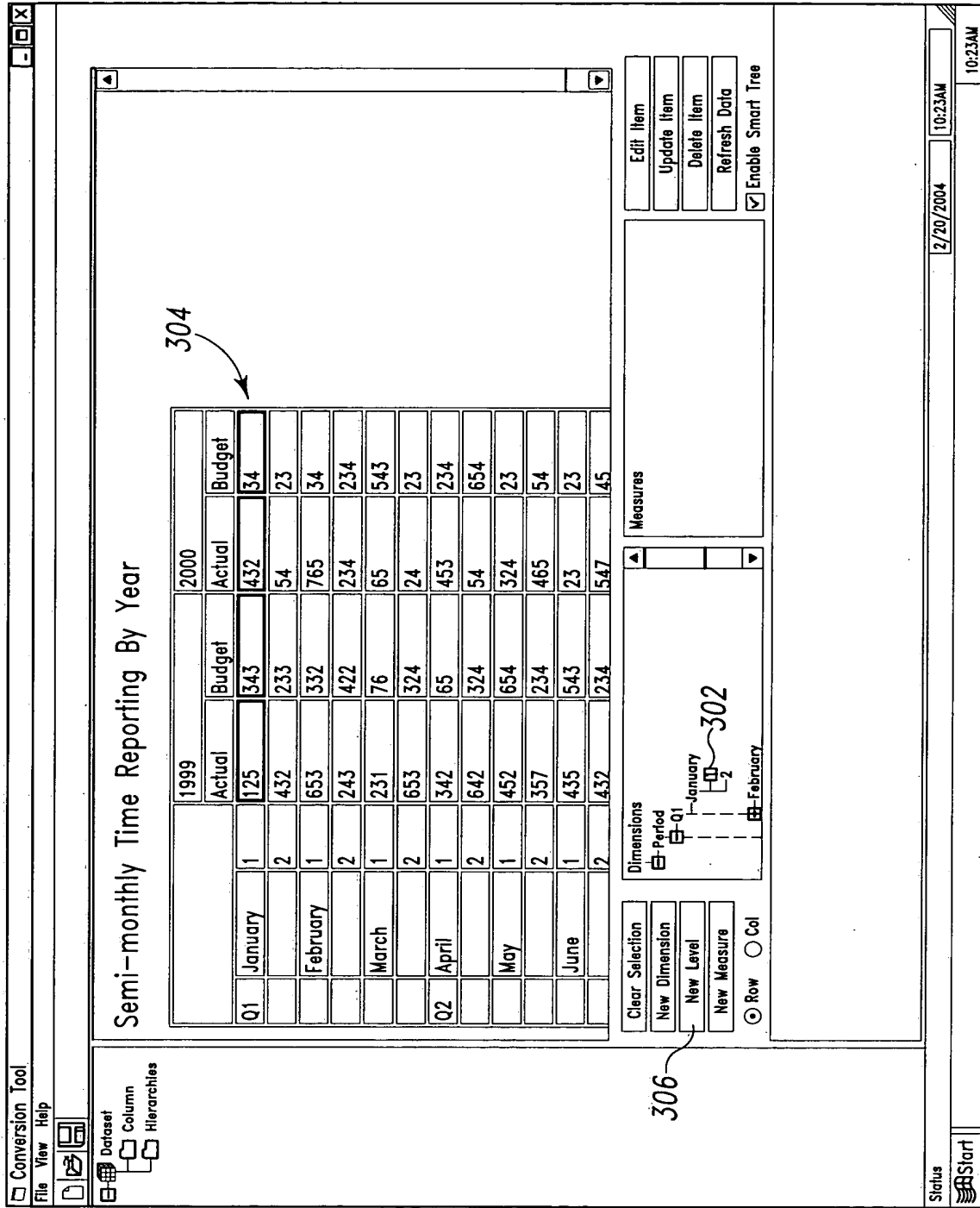


Fig. 14

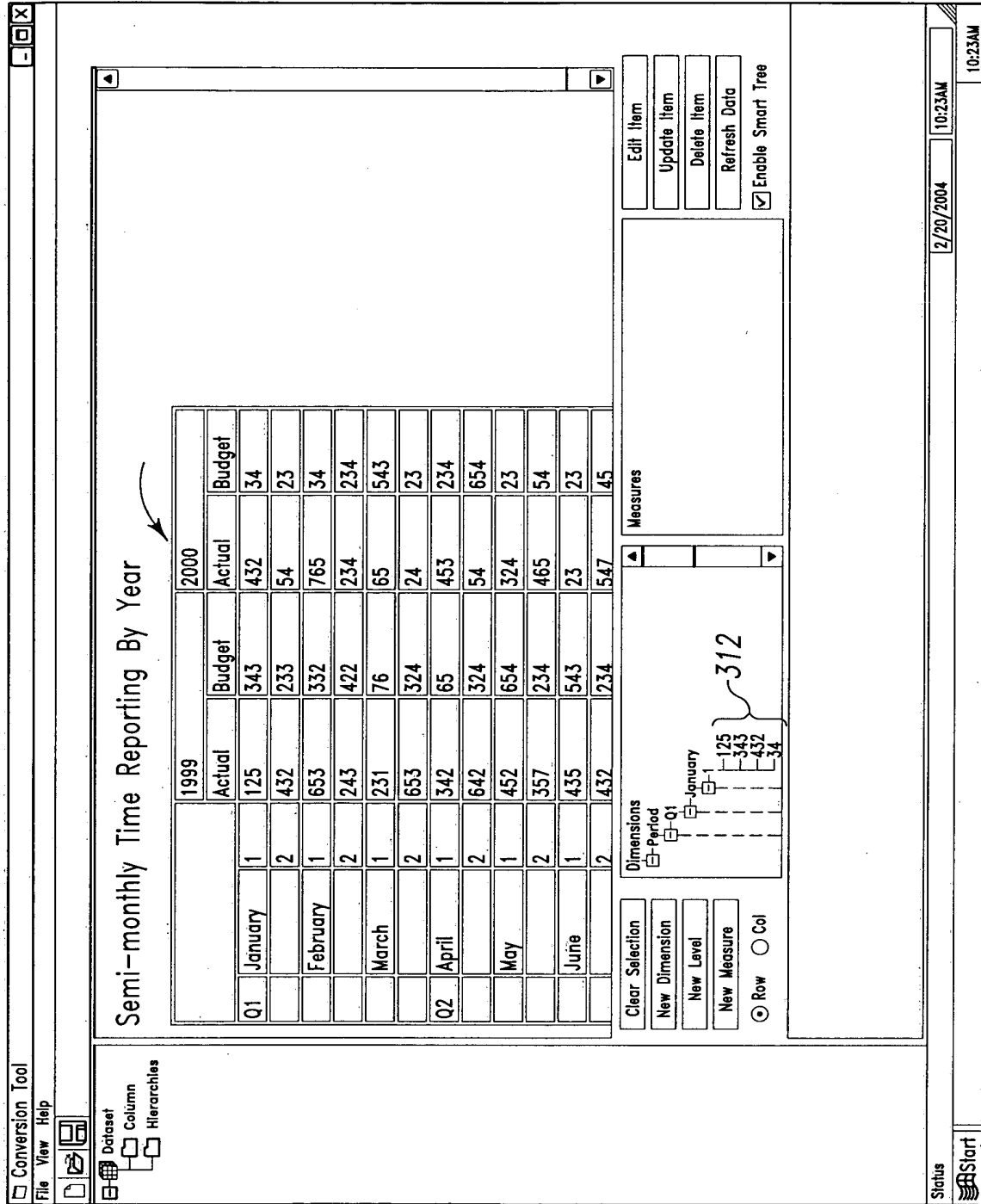


Fig. 15

320

Conversion Tool

File View Help

Dataset Column Hierarchies

Semi-monthly Time Reporting By Year

321

		1999		2000	
		Actual	Budget	Actual	Budget
Q1	January	1	125	343	34
	February	2	43	432	34
	March	1	65		
	April	2	24		
	May	1	23		
	June	2	65		
Q2	July	1	342	103	234
	August	2	642	54	654
	September	1	452	324	23
	October	2	357	234	54
	November	1	435	543	23
	December	2	432	234	45

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OK

Cancel

Please enter name for this dimension

Year

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Dimensions

Period

Measures

Clear Selection

New Dimension

New Level

New Measure

Row Col

Edit Item

Update Item

Delete Item

Refresh Data

Enable Smart Tree

Status

Start

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Fig. 16

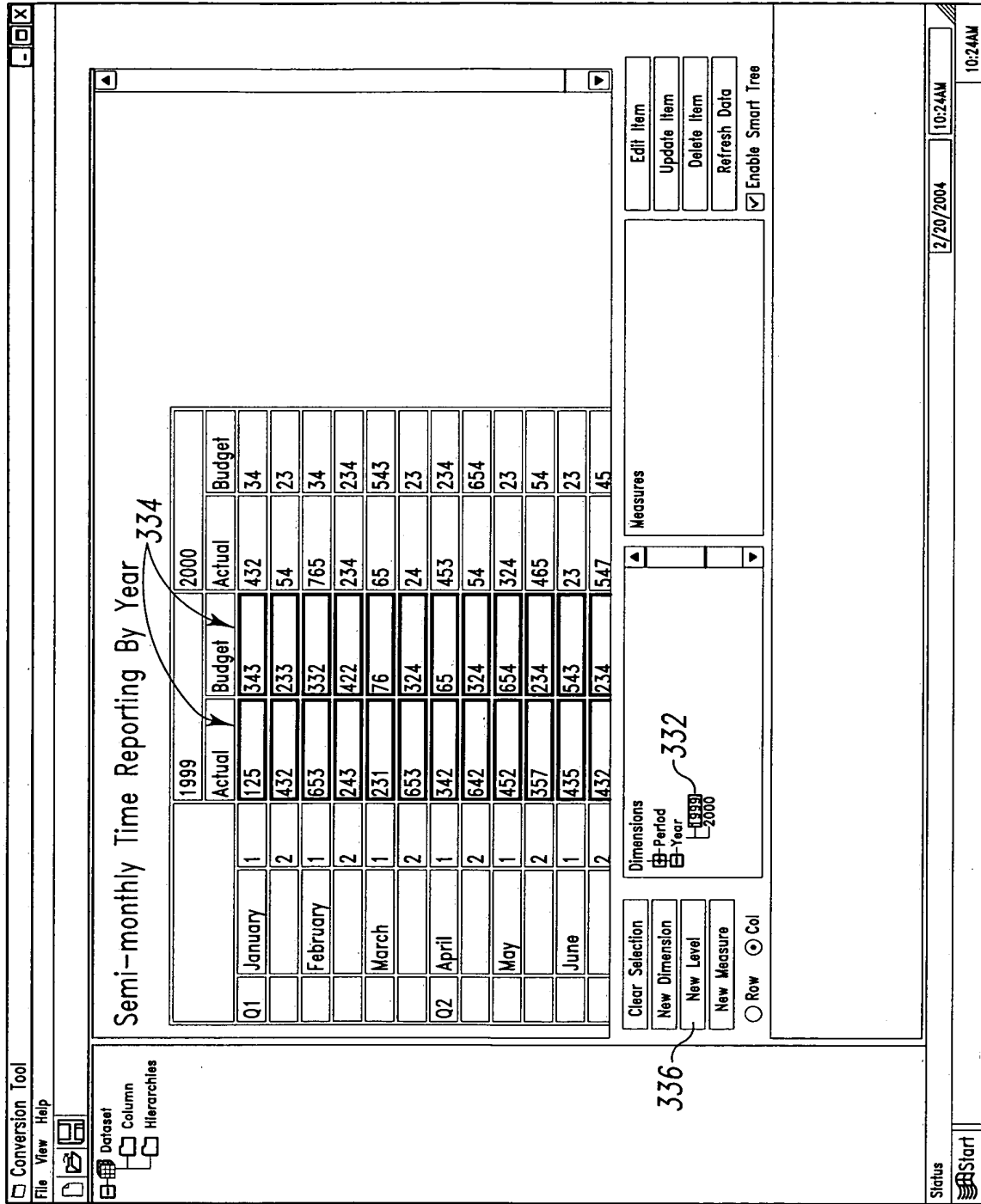


Fig. 17

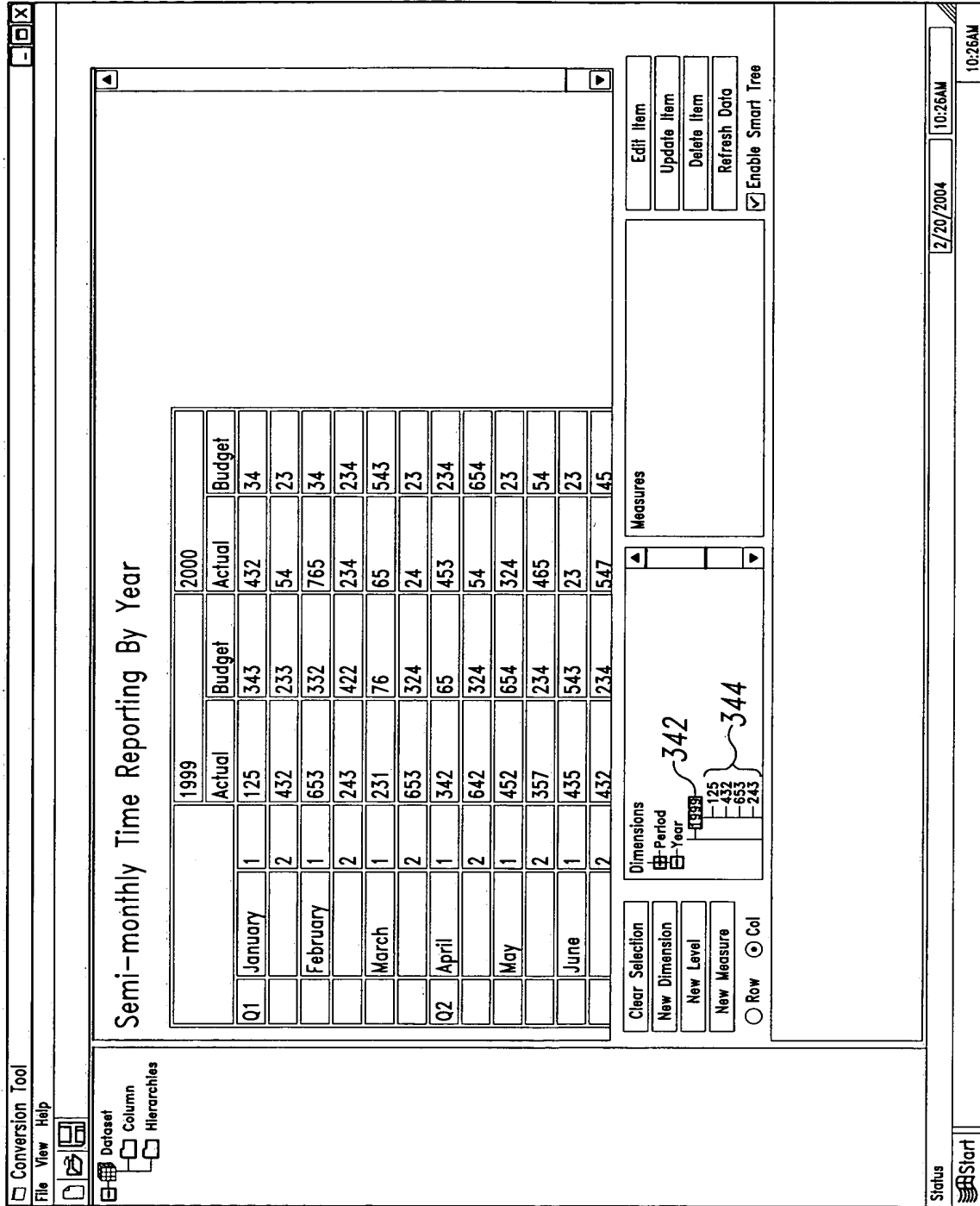


Fig. 18

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Conversion Tool
 File View Help

Dataset
 Column
 Hierarchies

Semi-monthly Time Reporting By Year

352

		1999		2000	
		Actual	Budget	Actual	Budget
Q1	January	1	125	343	432
		2	432	233	54
	February	1	653	332	765
		2	24	NewMeasure	34
	March	1	23		23
		2	65		
Q2	April	1	34		
		2	64		
	May	1	45		
		2	557	234	465
	June	1	435	543	23
		2	432	234	547
					45

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OK

Cancel

Please enter name for this measure

Actual

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Measures

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Dimensions

Period

Year

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Clear Selection

New Dimension

New Level

New Measure

Row Col

Edit Item

Update Item

Delete Item

Refresh Data

Enable Smart Tree

Status

Start

2/20/2004

10:27AM

Fig. 19

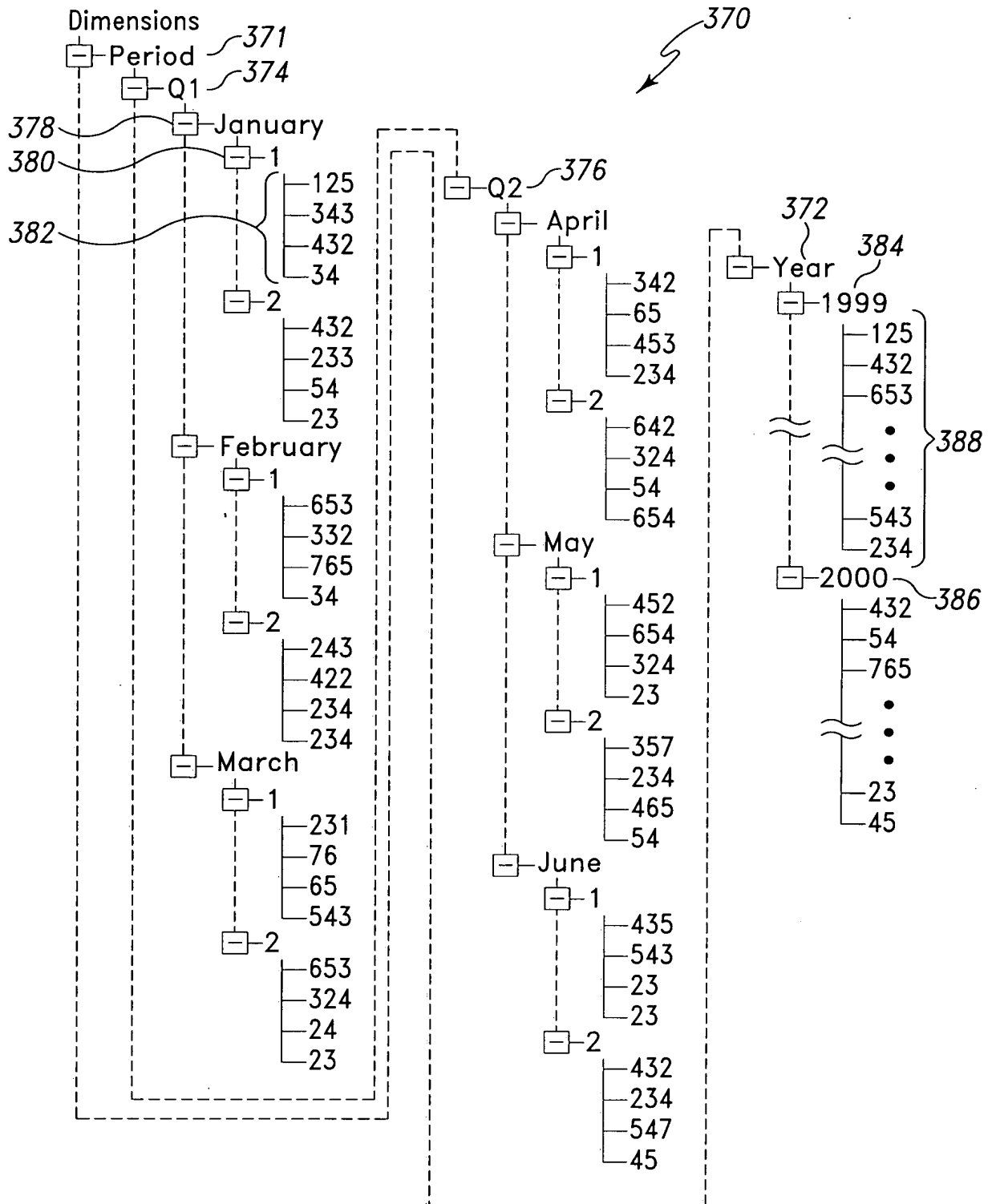


Fig. 20

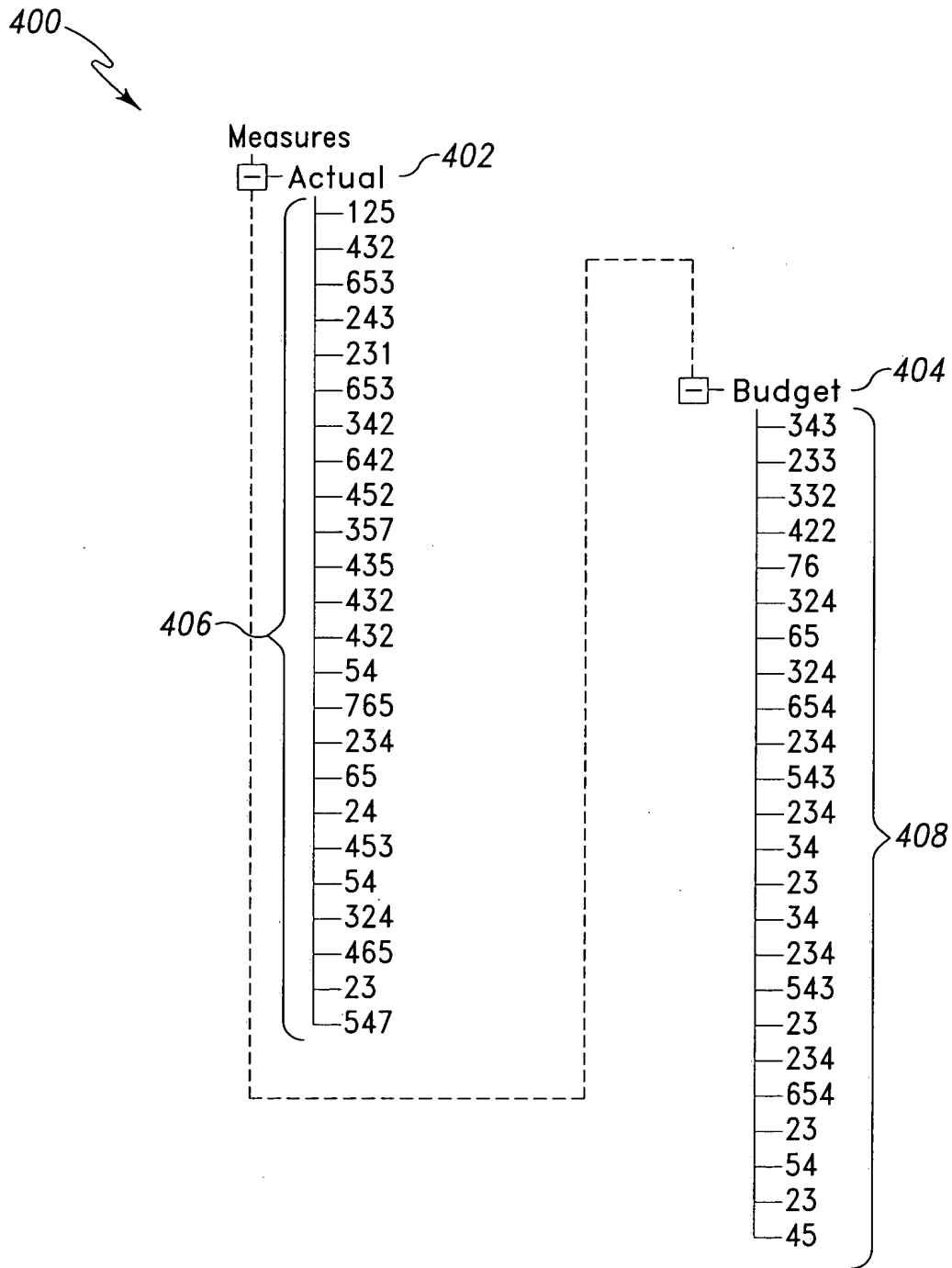


Fig. 21

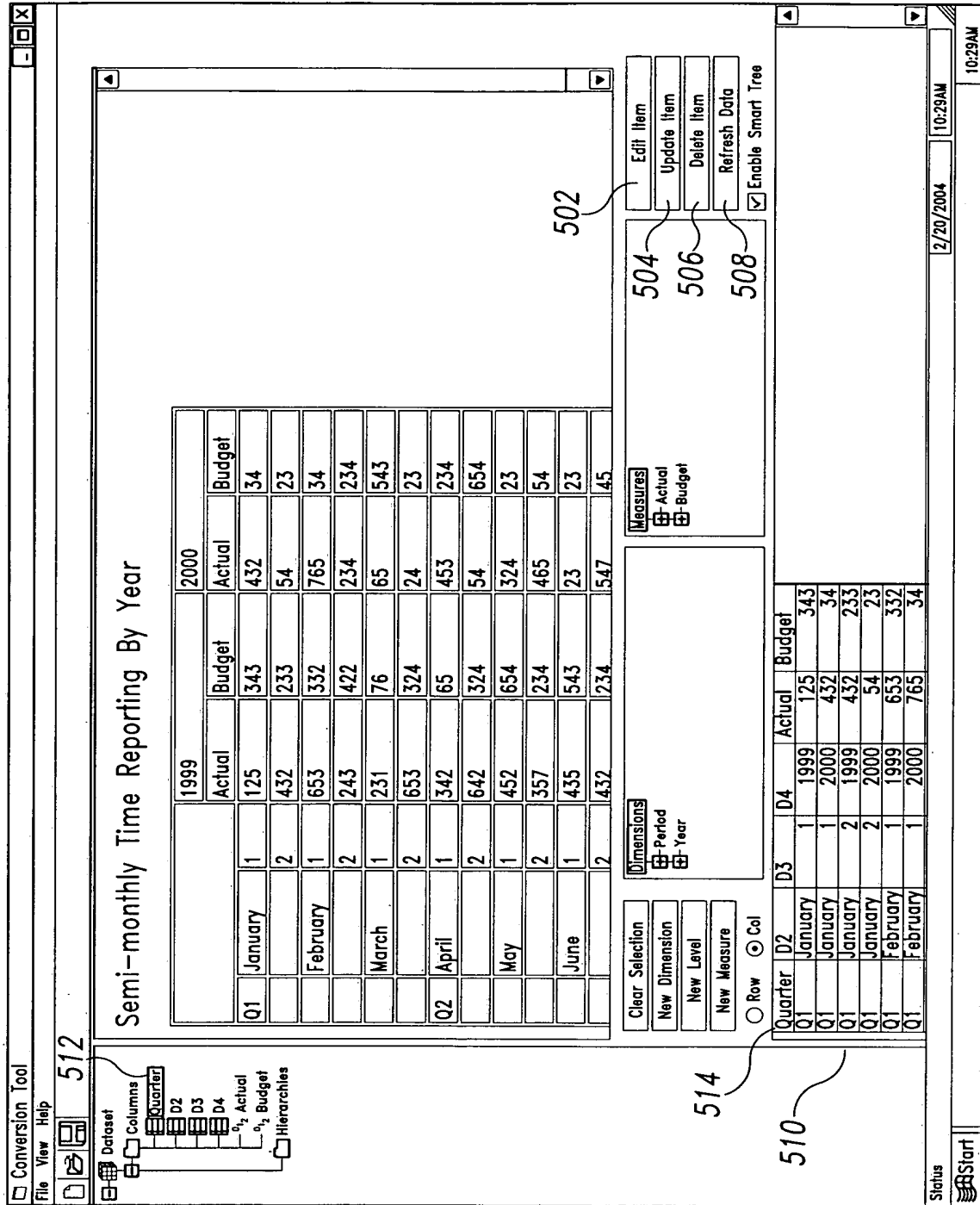


Fig. 22

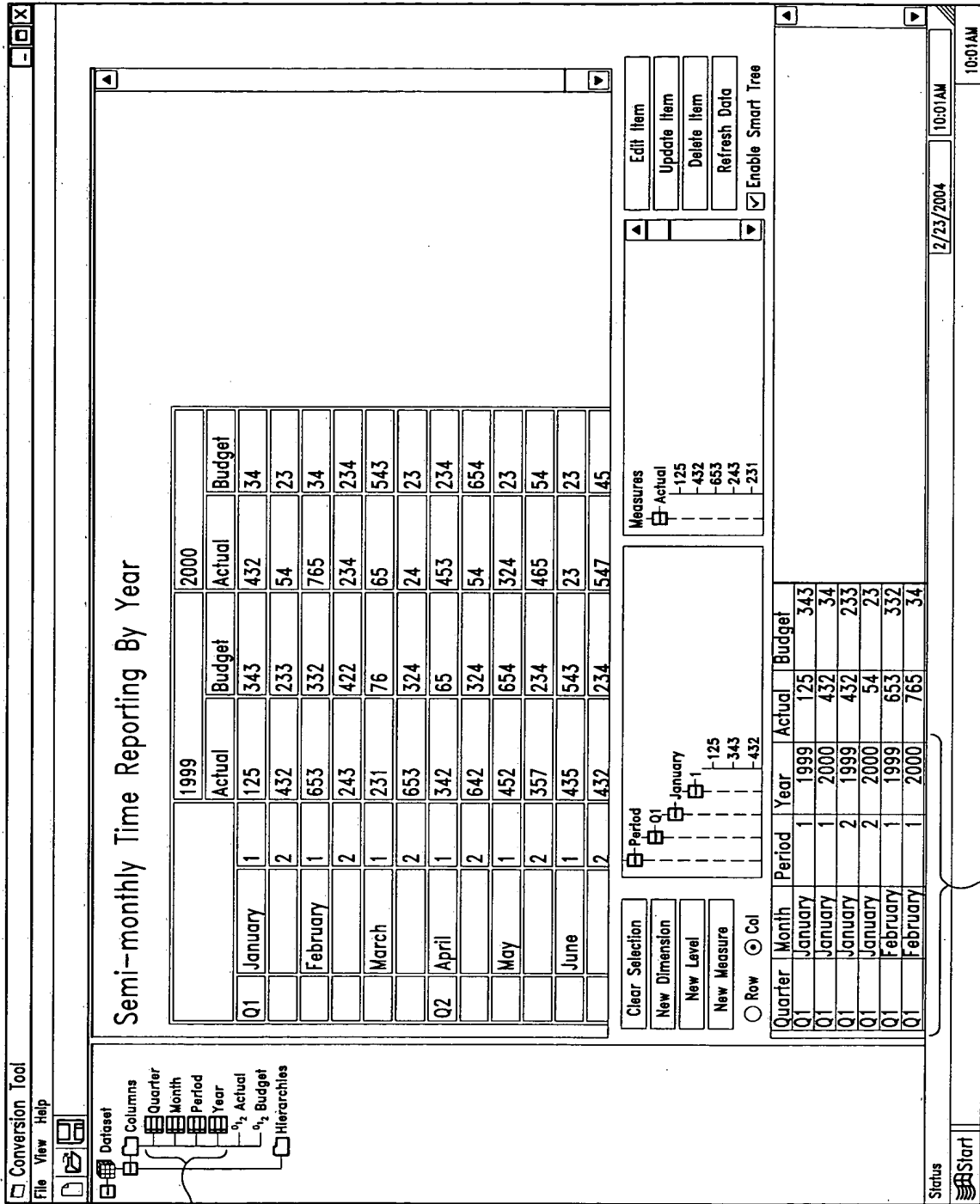


Fig. 23

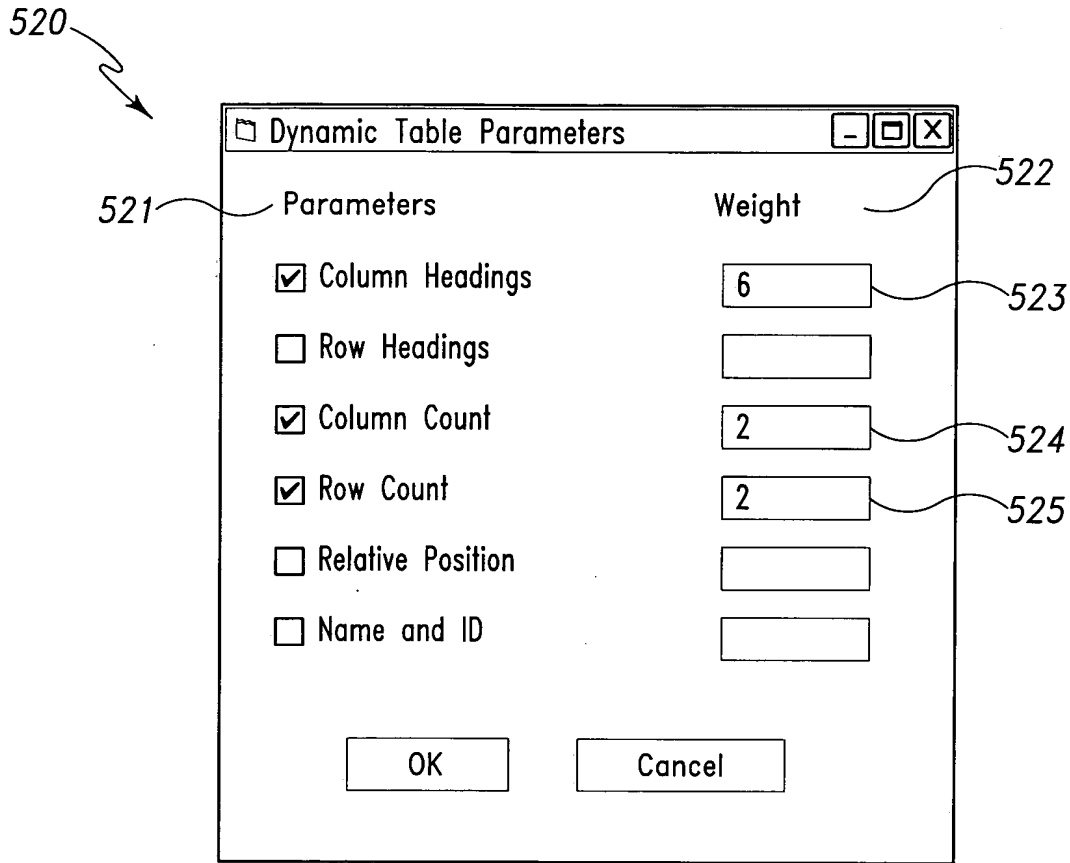


Fig. 24

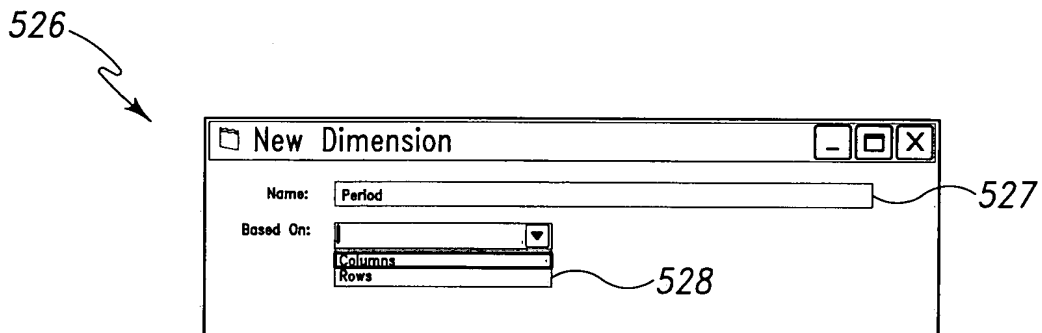


Fig. 25

529 →

530 CreateRule

Filter On: Column 1 Set

531 Where: ☒ Text ☐ Like Q? Set

☐ Style Includes: Set

532 Use Values From: Column 1 Set

533 Starting From: Top Set

534 Ending At: Bottom Set

OK Cancel

Fig. 26

535 →

536 — Filter On: Column 2 ▼ Set

537 — Where: ☒ Text ☐ In List ▼ Set

☐ Style Includes: Set

538 — Use Values From: Column 2 ▼ Set

539 — Starting From: Parent ▼ Set

Ending At: ▼ Set

OK Cancel

Fig. 27

540 →

541 CreateRule

Filter On: Column 3 Set

542 Where: ☒ Text ☐ In List Set

☐ Style Includes: Set

543 Use Values From: Column 3 Set

544 Starting From: Parent Set

Ending At: Set

OK Cancel

Fig. 28

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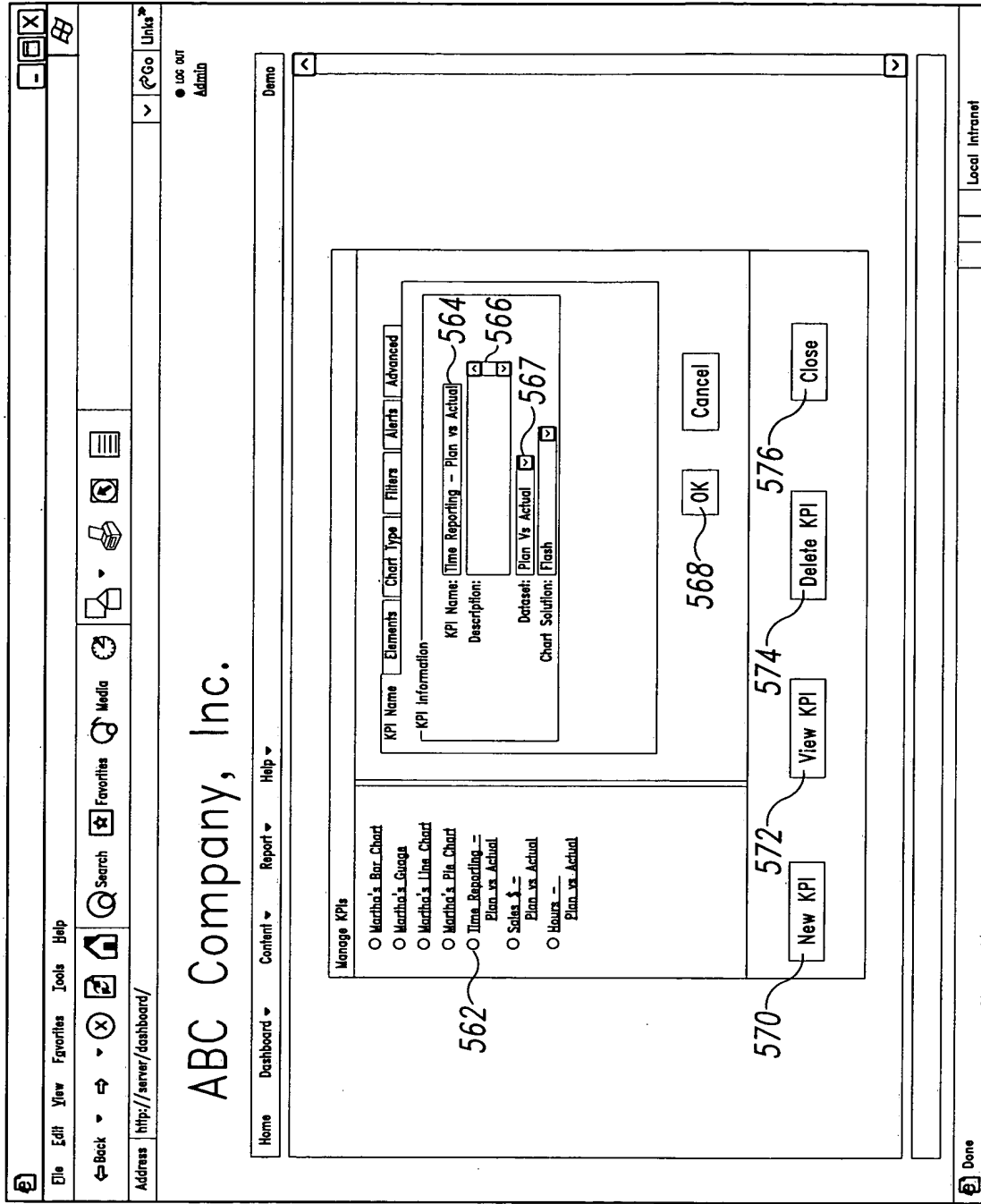


Fig. 30

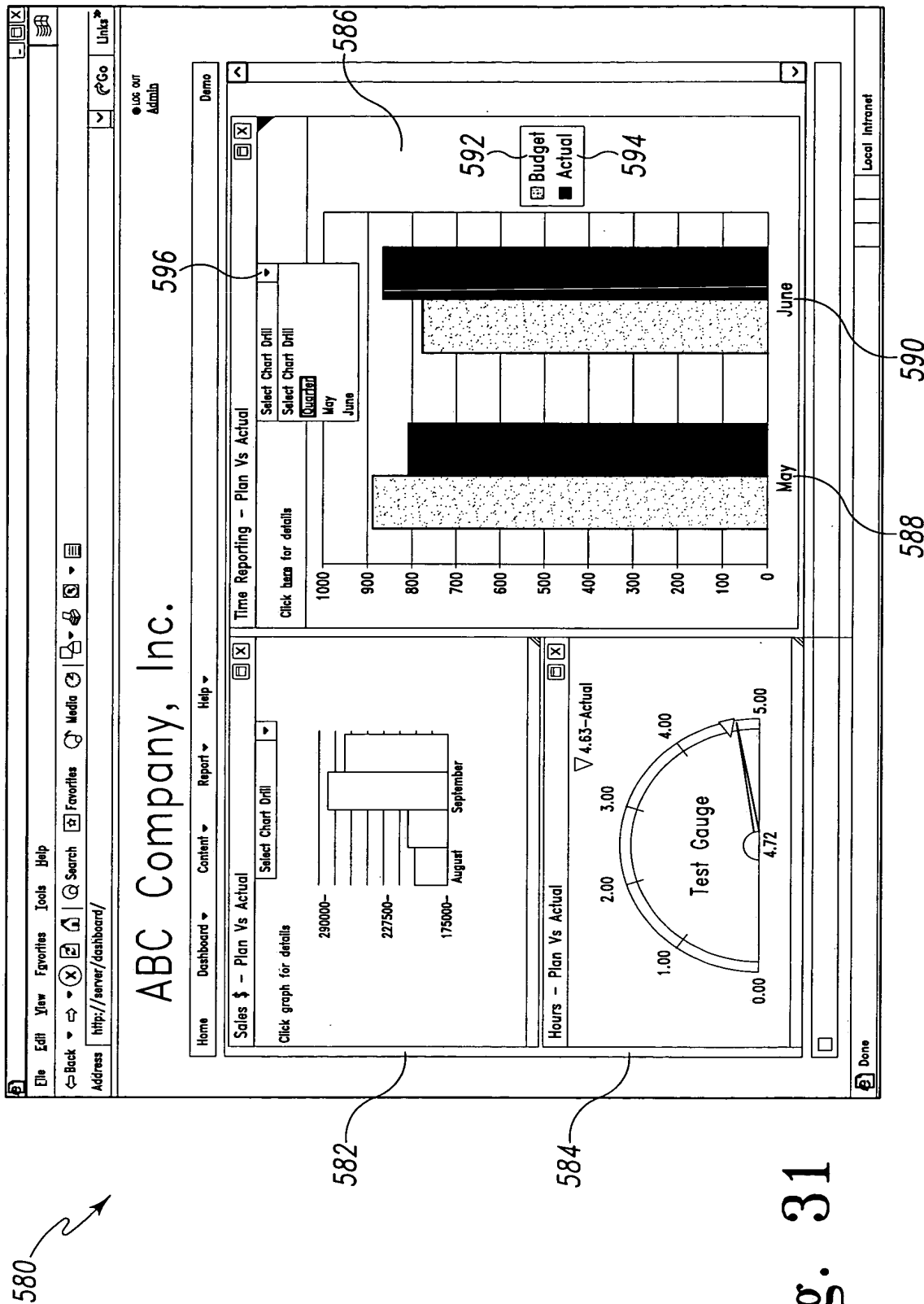


Fig. 31